### Mt Zion solar energy system fact sheet

Components:	
Photovoltaic modules:	74 Tier 1 Philadelphia 540 bifacial panels (540 W each)
Power optimizers:	37 SolarEdge P1100 units
Inverters:	2 SolarEdge 17.3KUS units
Rack system:	TerraGen ballasted non-penetrating (fixed, south-facing, 20° tilt)

# Performance:

Total power:	39.96 kW D	DC (34.6 kW AC)	
Est. annual production:	52,437 kWI	h	
Predicted performance:	(if this syste	em had been installed	)
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Year	Predicted production (kWh)	Actual usage (kWh)	Renewable offset (would have been)
2022	52,437	156,363	33.5%
2023	52,437	104,802	50.0%
2024	52,437	119,213	44.0%
(from system commissioning to 1/21/2025)			

Actual performance:

from system commissioning to 4/24/2025)			
Bill	Actual	Actual	Renewable offset
Date	production (kWh)	usage (kWh)	
1/2025	11,317	2,275	20%
2/2025	10,224	2,214	22%
3/2025	9,312	4,284	46%
4/2025	9,612	4,995	52%
2/2025 3/2025	10,224 9,312	2,214 4,284	22% 46%

### Financial:

Total system cost:	\$ 115,450	(all parts and labor)
Solar for Good grant:	10,490	(value of 37 solar panels donated)
Focus on Energy rebate	: 5,495	(solar PV incentive for businesses)
IRS direct payment:	<u> </u>	(30% of installed system cost + 10% energy community add-on)
Net cost:	\$ 57,481	(financed by Legacy Solar Co-op 12-yr loan at 6.75%)
		48 (estimated using average utility rate = $0.159$ /kWh for 2023 and 2024)
Annual payments:		<u>76</u> (first year amortization: \$3232.72 principal + 3796.04 interest)
Net 1 <sup>st</sup> year savings:	\$ 1,308.	72 (subsequent years should be greater, because utility rates will rise)
Actual savings:	(from syste	m commissioning to $4/24/2025$ )

Actual savings:

#### (from system commissioning to 4/24/2025)

Bill Date	Accumulated savings	Accumulated payments	Net savings
1/2025	\$378.81	\$0.00	\$378.81
2/2025	\$719.97	\$585.73	\$134.24
3/2025	\$1,330.36	\$1,171.46	\$158.90
4/2025	\$1,974.70	\$1,757.19	\$217.51

Est. 30-year cost: Net 30-year savings: Return on investment:

Est. 30-year savings: \$213,334 (assumes 52 MWh/yr, utility rate increase 3%/yr, panel degradation 0.5%/yr) - 90,869 (net cost plus financing fees, assuming 12-yr amortization) \$ 122,465 (minimum amount saved by avoiding purchase of electricity produced onsite) 135% (ratio of net savings to cost)

## Timeline:

Contract signed:	05/10/2024
Construction began:	11/20/2024
System commissioned:	12/13/2024
Inspection passed:	12/16/2024
First loan payment:	02/01/2025
Est. final loan payment:	01/01/2037 (will be earlier due to extra principal payments from congregational donations)

# **Project partners:**

System design/install:	Endries Solar Electric LLC (200 S Business Park Dr #5, Oostburg, WI 53070)
Financing:	Legacy Solar Wisconsin Co-operative (PO Box 7622, Madison, WI 53707)
Solar for Good grant:	RENEW Wisconsin (214 N Hamilton St #300, Madison, WI 53703) and
	Couillard Solar Foundation (PO Box 382, Deerfield, WI 53531)